



REGD. OFFICE: VILLAGE KANPUR, POST BOX NO.73  
UDAIPUR - 313 003  
**UN-AUDITED FINANCIAL RESULTS**  
**FOR THE QUARTER ENDED 31ST DECEMBER, 2012**

(Rs. in Lacs.)							
PART I							
Sr. No.	Particulars	Quarter Ended	Quarter Ended	Quarter Ended	Nine Months Ended	Nine Months Ended	Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1</b>	<b>Income from Operations</b>						
	a. Net Sales/Income from Operations (Net of Excise Duty)	4089.74	5098.43	4383.62	14343.11	14258.48	19053.52
	b. Other Operating Income	129.17	161.61	175.90	456.88	723.64	880.58
<b>2</b>	<b>Expenses</b>						
	a. Cost of materials consumed	2704.46	2999.15	2497.32	8281.22	9105.15	12080.73
	b. Purchase of stock-in-trade	-	-	-	-	-	-
	c. Changes in Inventories of finished goods, work-in-progress and stock-in-trade	(580.02)	319.59	(32.67)	354.03	(206.16)	(115.81)
	d. Employees benefits expenses	542.47	478.51	525.82	1463.43	1430.76	1933.89
	e. Depreciation & amortisation expenses	116.86	116.73	117.57	350.04	350.46	469.88
	f. Power & Fuel	495.33	422.48	338.52	1254.66	1021.88	1353.26
	g. Manufacturing Cost	291.66	335.21	349.24	936.26	1067.88	1387.13
	h. Other Expenditure	367.25	208.19	513.23	1206.32	1240.43	1510.71
	<b>i. Total Expenses</b>	<b>3938.01</b>	<b>4879.86</b>	<b>4309.03</b>	<b>13845.96</b>	<b>14010.40</b>	<b>18619.79</b>
3	Profit / Loss from operations before other Income, finance cost and exceptional Items (1-2)	280.90	380.18	250.49	954.03	971.72	1314.31
4	Other Income	50.03	47.28	15.40	127.59	54.65	72.68
5	Profit (Loss) from ordinary activities before finance cost and exceptional items (3+/- 4)	330.93	427.46	265.89	1081.62	1026.37	1386.99
6	Finance Costs	247.51	251.53	233.26	750.95	741.64	979.64
7	Profit (Loss) from ordinary activities after finance cost but before exceptional items (5+/-6)	<b>83.42</b>	<b>175.93</b>	<b>32.63</b>	<b>330.67</b>	<b>284.73</b>	<b>407.35</b>
8	Exceptional Items	2.26	12.57	22.85	27.67	89.88	114.01
9	Profit / Loss from ordinary activities before tax (7+/- 8)	81.16	163.36	9.78	303.00	194.85	293.34
10	Tax Expense	15.00	30.00	-	60.00	47.50	71.00
11	Net Profit / Loss from Ordinary Activities after tax (9+/-10)	66.16	133.36	9.78	243.00	147.35	222.34
12	Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / Loss for the period (11-12)	<b>66.16</b>	<b>133.36</b>	<b>9.78</b>	<b>243.00</b>	<b>147.35</b>	<b>222.34</b>
14	Share of profit/ (Loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (Loss) of associates (13+/-14+/-15)	<b>66.16</b>	<b>133.36</b>	<b>9.78</b>	<b>243.00</b>	<b>147.35</b>	<b>222.34</b>
17	Paid-up Equity Share Capital (Face Value of Rs.10/- each)	360.66	360.66	360.66	360.66	360.66	360.66
18	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	2054.28
19.i	Earning Per Share (before extra ordinary items of Rs.10/- each) (not annualised)						
	a) Basic	0.78	2.65	(0.79)	3.58	0.92	1.96*
	b) Diluted	0.78	2.65	(0.79)	3.58	0.92	1.96*
19.ii	Earning Per Share (after extra ordinary items of Rs.10/- each) (not annualised)						
	a) Basic	0.78	2.65	(0.79)	3.58	0.92	1.96*
	b) Diluted	0.78	2.65	(0.79)	3.58	0.92	1.96*
PART II							
<b>A</b>	<b>PARTICULARS OF SHARE HOLDING</b>						
1	Public Shareholding						
	- Number of Share	1993771	1993771	1985678	1993771	1985678	1989853
	- Percentage of Shareholding	54.89	54.89	54.67	54.89	54.67	54.79
2	Promoter & Promoter group shareholding						
	a) Pledged / encumbered						
	- Number of Shares	586400	586400	586400	586400	586400	586400
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	35.80	35.80	35.62	35.80	35.62	35.71
	-Percentage of Shares (as a % of the total share capital of the Company)	16.15	16.15	16.15	16.15	16.15	16.15
	b) Non-pledged / non-encumbered						
	- Number of Shares	1051679	1051679	1059772	1051679	1059772	1055597
	-Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	64.20	64.20	64.38	64.20	64.38	64.29
	-Percentage of Shares (as a % of the total share capital of the Company)	28.96	28.96	29.18	28.96	29.18	29.06



RELIANCE CHEMOTEX INDUSTRIES

	Particulars	9 months ended (31.12.2012)	
<b>B</b>	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter	- NIL -	
	Received during the quarter	6	
	Disposed of during the quarter	5	
	Remaining unresolved at the end of the quarter	1	

\* Annualised

**Notes:**

- 1 The above results were reviewed and recommended by the Audit Committee and thereafter taken on record by the Board of Directors of the Company in its meeting held on 12th February, 2013
- 2 The Statutory Auditors have performed a limited review of the above results for the quarter ended 31st December, 2012
- 3 Provision for Deferred Tax Liability, if any, shall be made at the end of the year
- 4 The Company operates only in one business segment viz. Textile Yarn.
- 5 Previous year/ quarter figures have been re-grouped/ re-cast wherever necessary to make them comparable. The Company has also reclassified the previous year figures in accordance with the requirements of Revised Schedule VI notified under companies Act.1956.

**For RELIANCE CHEMOTEX INDUSTRIES LTD**

**Sd/-**

**(SANJIV SHROFF)**

**VICE CHAIRMAN & MANAGING DIRECTOR**

Place: MUMBAI

Dated: 12th February, 2013